

PDG Spending Plan 2017-18

Amount of PDG = £71,450

Activities	Amount	Intended Outcome(s)
Staffing for Literacy Intervention Numeracy Intervention Emotional Well being	£48,000	Focus on identified pupils to improve their outcomes and achievements in Literacy and Numeracy. Confidence Building and Literacy and Numeracy skill development. To build the emotional language and resilience of pupils to ensure their needs are being met.
Full time Nursery provision for Spring Term	£17,000	To allow all Nursery pupils to have access to full time education for the Spring term
Thrive Training	£1,700	To develop expertise and introduce Thrive to the school
Family Liaison Officer	£2,000	Improving family engagement to raise achievements, wellbeing and attendance.
Narrowing the Gap for identified pupils	£2,750	Closing the gap for FSM pupils and enhancing pupil engagement – John Muir Project and Shakespeare. Additional opps for identified Y6 pupils. School uniform fund